# Missouri Gaming Commission




# Annual Report
# 2017




The Missouri Gaming Commission
will regulate charitable and commercial
gaming in a manner which promotes a positive
impact on the State and ensures the integrity of the industry.

MGC Mission Statement

Visit Us At:

http://www.mgc.dps.mo.gov

http://www.showmegaming.com

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# Message from the Executive Director



In Fiscal Year 2017 the Missouri Gaming Commission changed its mission statement to include the regulation of fantasy sports contests. I'm pleased to report MGC has completed its first year of regulatory duties with five pending applications and the first round of operations fees collected. You can find a summary of our activity on page 13 of this report.

One of MGC's most important functions is monitoring the collection of AGR and admission taxes. In FY 2016 riverboat gambling casinos contributed nearly $324 million to the State Proceeds for Education Fund. In FY 2017 we collected nearly $325 million to the State Proceeds for Education Fund. You can see how home dock cities and counties benefit from riverboat casino revenue on the back pages of this report.

Ownership within Missouri's 13 riverboat casinos is ever changing. Fiscal Year 2017 was no exception to this as El Dorado Resorts Inc., based in Reno, Nevada, received final approval by the commission to purchase Isle of Capri properties. El Dorado Resorts has chosen to keep the Isle of Capri brand and the company has reported profitable operations in the first few months of ownership. El Dorado is a reputable company and we look forward to working with them, as we do other casino companies in Missouri.

I would like to thank the five MGC commissioners for their time, talents, and dedication. Commissioners volunteer their time to attend tours and monthly meetings where the commission decides disciplinary action, licensing, relicensing, and other regulatory matters pertinent to the MGC.

Additionally, I would like to thank the employees of the MGC, and the Gaming Division of the Missouri State Highway Patrol for their commitment and hard work. These individuals continue to ensure the integrity of gaming in Missouri.

Each year I give an update on our "Jeans Days" fundraiser. Staff is proud of our efforts in raising nearly $17,000 for the Food Bank for Central and Northeast Missouri. We donate our money specifically to the Buddy Pack program. Each week employees can pay one dollar per day to wear jeans on Thursday and Friday. This program began in January of 2013 and I would challenge other agencies to adopt this type of fundraising activity. Staff is committed to feeding children in need.

I hope you find this year's annual report to be a thorough and comprehensive guide to riverboat gambling, charitable bingo, and fantasy sports contest regulation in Missouri.

# Commissioners

## Herbert M. Kohn, *Chairman*



Herbert M. Kohn (Kansas City) is senior counsel at Bryan Cave LLP where he practices corporate, business and banking law concentrating in the areas of acquisitions, financial transaction bank and public finance. He is a former member of the firm's Executive Committee. Mr. Kohn was Chairman of Kansas City, Missouri Mayor Kay Barnes' transition team in 1999 and Chairman of the Mayor's Charter Review Commission in 2000. He also is a member of the Civic Council of Greater Kansas City, and previously served as Chairman of the Kansas City Art Institute, and Chairman of the Missouri Cancer Commission. Mr. Kohn also served as trustee of the Truman Library Institute and director of the Richard and Annette Block Cancer Foundation.

## Brian Jamison, *Vice Chairman*



Brian Jamison (Columbia) is the manager of the Post Consumer Plastics Division of St. Joseph Plastics. Brian Jamison has served as an appointed member of the Missouri Board of Probation and Parole from 2008 to 2013. Previously, he was deputy director of the Missouri Department of Public Safety for three years, and a Missouri State Highway Patrol trooper for 14 years. Mr. Jamison is married with two children and five grandchildren. He serves on the board of The Crossing in Columbia, Missouri.

## Larry D. Hale



Larry D. Hale (Glencoe) is the principal and owner of The Hale Law Firm in St. Louis. He is a graduate of Wartburg College, Waverly, Iowa and St. Louis University Law School, St. Louis, MO. Mr. Hale is a trial attorney, who practices primarily in the areas of corporate, institutional and insurance defense. He was an Assistant United States Attorney for the Eastern District of Missouri from 1979 through 1986, and served as an Assistant Special Counsel in Senator John Danforth's investigation of the government siege at Waco, Texas from 1999 to 2000. Larry Hale has received numerous professional awards and has served on several professional, educational and community boards. He is a former instructor in trial advocacy at Washington University Law School and has provided such instruction at Emory Law School in Atlanta, GA. Mr. Hale is the proud father of three children and four grandchildren.

## Thomas Neer



Thomas Neer (Defiance) most recently served as the Sheriff of St. Charles County from 2005 to 2014. A native of St. Charles, he joined the sheriff's department as a deputy in 1974, working his way through the ranks as a sergeant, lieutenant and captain before being elected sheriff. Neer's experience includes professional law enforcement training on the local, state and federal level. He received the Medal of Valor, Meritorious Service Medal, and Optimist Club Officer of the Year and numerous other awards and commendations. Mr. Neer has served on many boards and task forces, and proposed the voter approved St. Charles County Police Department. Tom Neer attended William Jewell College, Southeast Missouri State University, and is a graduate of the FBI National Academy. Mr. Neer is married with one son, and one grandson.

## Richard F. Lombardo



Richard F. Lombardo (Kansas City) is one of the founding partners of the Shaffer Lombardo Shurin law firm in Kansas City. Over the 34 years that he has practiced law, Mr. Lombardo has practiced in the areas of business litigation, professional liability, insurance litigation, products liability and personal injury. He began his career as an assistant prosecuting attorney in Jackson County, Missouri. Mr. Lombardo is a graduate of the University of Kansas and the University of Missouri Kansas City School of Law. In 2008, Mr. Lombardo was inducted into the American College of Trial Lawyers. Mr. Lombardo is married and has two sons.

# Money to Worthy Causes



**Veterans Commission Capital Improvement Trust Fund**

$23,965,570.07




**Missouri National Guard Trust Fund**

$4,000,000.00



**MO College Guarantee/Access Missouri Financial Assistance Fund**

$5,000,000.00



**Compulsive Gamblers Fund**

$100,000.00

**Missouri Gaming Commission**
**Summary of Fund Transfers from Gaming Commission Fund**

| Fiscal Year of Transfer | Veterans Commission Capital Improvement Trust Fund | Missouri National Guard Trust Fund | Mo College Guarantee / Access Missouri Financial Assistance Fund | Early Childhood Development, Education and Care Fund | Compulsive Gamblers Fund | Totals |
|---|---|---|---|---|---|---|
| FY 1994/1995 | $8,408,536.13 | | | | | $8,408,536.13 |
| FY 1996 | $23,487,182.59 | | | | | $23,487,182.59 |
| FY 1997 | $30,388,830.54 | | | | | $30,388,830.54 |
| FY 1998 | $35,905,493.46 | | | | | $35,905,493.46 |
| FY 1999 | $3,000,000.00 | $3,000,000.00 | $4,500,000.00 | $30,237,763.51 | | $40,737,763.51 |
| FY 2000 | $3,000,000.00 | $3,000,000.00 | $4,500,000.00 | $34,217,803.75 | | $44,717,803.75 |
| FY 2001 | $3,000,000.00 | $3,000,000.00 | $4,500,000.00 | $30,691,290.20 | $46,612.00 | $41,237,902.20 |
| FY 2002 | $3,000,000.00 | $3,000,000.00 | $4,500,000.00 | $31,266,433.92 | $398,074.00 | $42,164,507.92 |
| FY 2003 | $3,000,000.00 | $3,000,000.00 | $4,500,000.00 | $33,947,613.45 | $489,850.00 | $44,937,463.45 |
| FY 2004 | $6,000,000.00 | $4,000,000.00 | $5,000,000.00 | $30,320,589.96 | $489,850.00 | $45,810,439.96 |
| FY 2005 | $6,000,000.00 | $4,000,000.00 | $5,000,000.00 | $30,969,773.54 | $489,850.00 | $46,459,623.54 |
| FY 2006 | $6,000,000.00 | $4,000,000.00 | $5,000,000.00 | $31,449,559.64 | $143,668.48 | $46,593,228.12 |
| FY 2007 | $6,000,000.00 | $4,000,000.00 | $5,000,000.00 | $27,513,142.50 | $296,081.66 | $42,809,224.16 |
| FY 2008 | $6,000,000.00 | $4,000,000.00 | $5,000,000.00 | $26,158,125.21 | $504,438.31 | $41,662,563.52 |
| FY 2009 | $6,000,000.00 | $4,000,000.00 | $5,000,000.00 | $30,146,510.30 | $522,323.49 | $45,668,833.79 |
| FY 2010 | $6,000,000.00 | $4,000,000.00 | $5,000,000.00 | $30,187,344.07 | $449,829.88 | $45,637,173.95 |
| FY 2011 | $6,600,000.00 | $4,000,000.00 | $5,000,000.00 | $30,602,202.47 | $297,683.81 | $46,499,886.28 |
| FY 2012 | $6,000,000.00 | $4,000,000.00 | $5,000,000.00 | $28,167,184.85 | $70,000.00 | $43,237,184.85 |
| FY 2013* | $30,492,690.60 | $4,000,000.00 | $5,000,000.00 | | $150,000.00 | $39,642,690.60 |
| FY 2014 | $26,837,608.59 | $4,000,000.00 | $5,000,000.00 | | $150,000.00 | $35,987,608.59 |
| FY 2015 | $26,806,819.71 | $4,000,000.00 | $5,000,000.00 | | $80,000.00 | $35,886,819.71 |
| FY 2016 | $26,302,995.44 | $4,000,000.00 | $5,000,000.00 | | $150,000.00 | $35,452,995.44 |
| FY 2017 | $23,965,570.07 | $4,000,000.00 | $5,000,000.00 | | $100,000.00 | $33,065,570.07 |
| **Totals** | **$302,195,727.13** | **$71,000,000.00** | **$92,500,000.00** | **$425,875,337.37** | **$4,828,261.63** | **$896,399,326.13** |

* The 96th Missouri General Assembly passed House Bill 1731, which made major changes to the distribution of net proceeds (transfers) from the Gaming Fund. The bill removed the Early Childhood Development Education and Care Fund from the distribution formula, changed the order of distribution of the remaining funds in the formula and established that all remaining net proceeds be transferred to the Veterans Commission Capital Improvement Trust Fund.

# Report on Competitiveness

| COMPETITIVE TAX RATES AND FACILITIES | | |
|---|---|---|
| **ILLINOIS** | Commercial Gaming | 10 Casinos |
| | Graduated tax rate from 15% to 50% of gross gaming revenue, $2 to $3 admissions tax | |
| | Net Effective Tax Rate | 33.70% |
| | Consumer spending on Commercial Casino Gaming Calendar Year 2016 | $1.413 billion |
| | Video Lottery Terminal Locations | 5,726 |
| **INDIANA** | Commercial Gaming | 13 Casinos* |
| | Graduated tax rate from 5% to 40% of gross gaming revenue; $3 per patron admissions tax | |
| | At racinos, the graduated tax is from 25% to 35% of gross gaming revenue | |
| | Net Effective Tax Rate | 28.10% |
| | Consumer Spending on Commercial Casino Gaming Calendar Year 2016 | $2.125 billion |
| | **(11 riverboat or land-based, 2 racetracks)* | |
| **IOWA** | Commercial Gaming | 19 Casinos* |
| | Graduated tax rate with a maximum of up to 22% on gross gaming revenue at riverboats and land-based casinos and up to 24% at racetracks with slots and table games with gaming revenue exceeding $100 million | |
| | Net Effective Tax Rate | 22.00% |
| | Consumer Spending on Commercial Casino Gaming Calendar Year 2016 | $1.445 billion |
| | Native American Gaming | 3 Casinos |
| | **(17 riverboat or land-based, 2 racetracks)* | |
| **KANSAS** | Commercial Gaming | 3 Casinos |
| | 22% state tax; 3% local government tax; 2% tax to fund problem gambling treatment | |
| | Net Effective Tax Rate | 26.70% |
| | Consumer spending on Commercial Casino Gaming Calendar Year 2016 | $364.33 million |
| | Native American Gaming | 5 Casinos |
| **MISSISSIPPI** | Commercial Gaming | 28 Casinos |
| | Graduated tax from 4% to 12% on gaming revenues; additional tax on gaming revenues may be imposed by local governments | |
| | Net Effective Tax Rate | 12.00% |
| | Consumer Spending on Commercial Casino Gaming Calendar Year 2016 | $2.120 billion |
| | Native American Gaming | 3 Casinos |
| **OKLAHOMA** | Racetrack Casinos (Graduated state tax from 10-30% on gross gaming revenue; 9% tax to state racing commission, varying payments to horsemen, breeders and purses depending on track gaming revenues) | 2 Racinos |
| | Consumer Spending on Commercial Casino Gaming Calendar Year 2016 | $113.31 million |
| | Native American Gaming | 133 Casinos |

*Data compared on calendar year basis. Sources: Rubin Brown Gaming Stats 2017, NIGC*

## MISSOURI COMPETITIVENESS

Commercial Gaming -- 13 casinos
21% tax on gross gaming revenue
(90%/10% split - State/home dock community respectively)

$2 per patron admission fee, per excursion, split between home dock community and the state

Net Effective Tax Rate
Commercial Casinos -- 26.0%

***Missouri ranked #9 in total state tax gaming revenues***
*(reflecting a 0.3 increase over the prior calendar year)*

***Missouri ranked #8 in consumer spending on commercial casino gaming***
*with $1.7 billion AGR for Calendar Year 2016*
*(reflecting a 0.8 increase over the prior calendar year)*

***St. Louis, MO/IL is listed as #8 in the top U.S. Casino Markets***
*Calendar Year 2016, with $1.014 billion AGR*

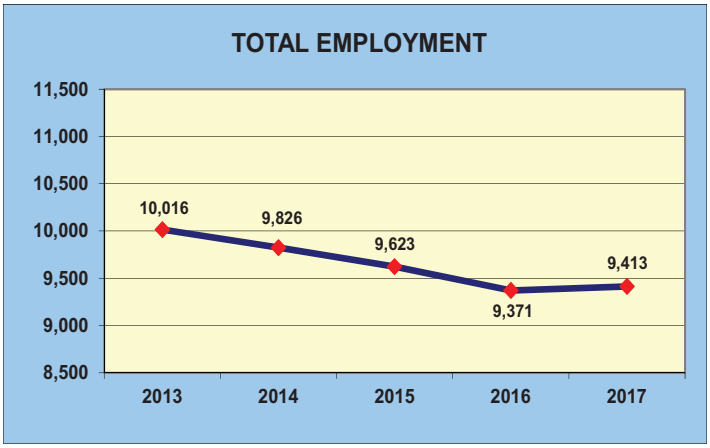
***Kansas City, MO/KS is listed as #12 in the top U.S. Casino Markets***
*Calendar Year 2016, with $784 million AGR*

*Sources: Rubin Brown Gaming Stats 2017*

# Economic Impact

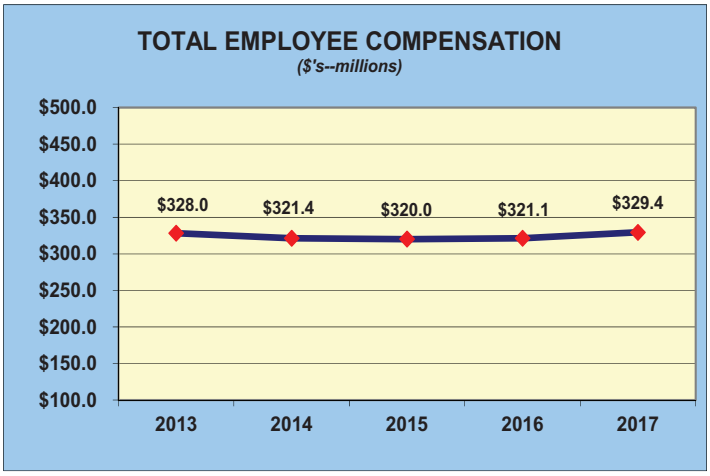
In FY 2017, Missouri casinos:

- Employed **9,413** people
- Paid Wages of **$329.4 million**
- Contributed **$361 million** in direct gaming taxes to state and local home-dock governments
- Contributed **$81.8 million** in total state admission fees to special state funds and home-dock governments
- Earned **$1.719 billion** in gross gaming revenue
- Paid total real estate and sales taxes of **$64.3 million**, for a combined total of gaming and other taxes of **$507 million**
- Invested a total of **$3.2 billion** in capital investments to date



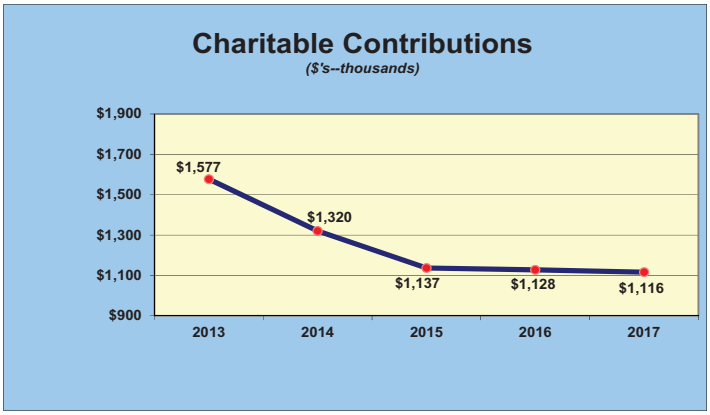

**TOTAL EMPLOYMENT**

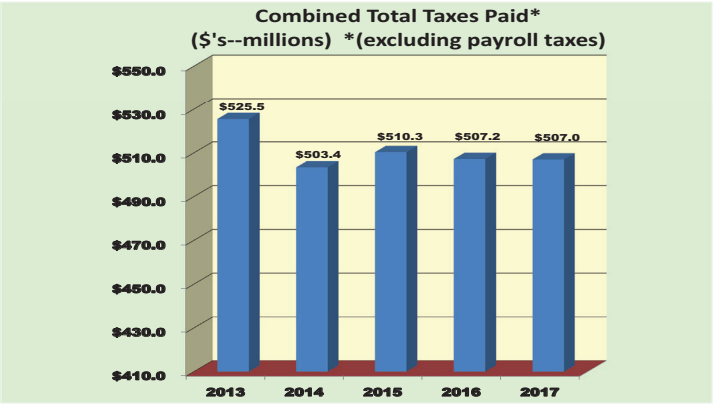
| CASINO | 2013 | 2014 | 2015 | 2016 | 2017 |
|---|---|---|---|---|---|
| Ameristar Kansas City | 1,129 | 1,108 | 1,128 | 1,053 | 1,090 |
| Ameristar St. Charles | 1,509 | 1,540 | 1,626 | 1,579 | 1,566 |
| Argosy | 770 | 746 | 738 | 784 | 776 |
| Harrah's Maryland Heights | | | | | |
| Hollywood Maryland Heights | 1,262 | 1,140 | 1,134 | 1,131 | 1,140 |
| Harrah's North Kansas City | 944 | 985 | 941 | 953 | 1,015 |
| Isle of Capri - Boonville | 493 | 463 | 471 | 419 | 457 |
| Isle of Capri - Cape Girardeau | 506 | 465 | 451 | 425 | 424 |
| Isle of Capri - Kansas City | 387 | 369 | 377 | 361 | 363 |
| Lady Luck - Caruthersville | 290 | 249 | 236 | 228 | 232 |
| Lumière Place | 1,209 | 1,199 | 1,008 | 936 | 896 |
| River City | 1,035 | 1,092 | 1,041 | 1,044 | 1,052 |
| Mark Twain | 228 | 229 | 232 | 221 | 200 |
| St. Jo Frontier | 254 | 241 | 240 | 237 | 202 |
| TOTAL EMPLOYMENT | 10,016 | 9,826 | 9,623 | 9,371 | 9,413 |




**TOTAL EMPLOYEE COMPENSATION**

| CASINO | 2013 | 2014 | 2015 | 2016 | 2017 |
|---|---|---|---|---|---|
| Ameristar Kansas City | $ 37.6 | $ 36.9 | $ 34.9 | $ 34.9 | $ 35.8 |
| Ameristar St. Charles | $ 48.0 | $ 46.5 | $ 47.4 | $ 49.3 | $ 54.0 |
| Argosy | $ 31.1 | $ 28.8 | $ 29.0 | $ 30.8 | $ 31.9 |
| Harrah's Maryland Heights | $ 12.7 | | | | |
| Hollywood Maryland Heights | $ 30.0 | $ 41.1 | $ 39.6 | $ 39.1 | $ 41.2 |
| Harrah's North Kansas City | $ 34.9 | $ 36.2 | $ 35.3 | $ 34.2 | $ 35.6 |
| Isle of Capri - Boonville | $ 14.4 | $ 12.6 | $ 12.9 | $ 13.1 | $ 12.9 |
| Isle of Capri - Cape Girardeau | $ 10.4 | $ 12.7 | $ 13.3 | $ 12.8 | $ 13.2 |
| Isle of Capri - Kansas City | $ 17.1 | $ 15.4 | $ 16.9 | $ 16.6 | $ 16.9 |
| Lady Luck - Caruthersville | $ 8.6 | $ 8.0 | $ 7.5 | $ 7.5 | $ 7.4 |
| Lumière Place | $ 39.3 | $ 37.3 | $ 34.2 | $ 32.8 | $ 30.9 |
| River City | $ 30.3 | $ 33.0 | $ 35.8 | $ 36.9 | $ 37.1 |
| Mark Twain | $ 5.6 | $ 5.7 | $ 5.9 | $ 5.8 | $ 5.6 |
| St. Jo Frontier | $ 8.0 | $ 7.2 | $ 7.3 | $ 7.3 | $ 6.9 |
| TOTAL EMPLOYEE COMPENSATION | $ 328.0 | $ 321.4 | $ 320.0 | $ 321.1 | $ 329.4 |



**Missouri Gaming Commission Fund Balance Report**
**Revenue from Cash Receipts**
**Fiscal Year 2017 as of June 30, 2017**

| | |
|---|---|
| **Beginning Balance** | **$2,102,995.44** |

| **Revenue** | |
|---|---|
| **License Fees** | |
| Gaming License Application Fee | $570,000.00 |
| Bingo License Fee | $20,780.00 |
| Bingo Hall Provider License | $4,250.00 |
| Bingo Supplier License | $2,000.00 |
| Bingo Manufacturer License | $4,000.00 |
| Level 1 Occupational License Application Fee | $42,000.00 |
| Level 2 Occupational License Application Fee | $197,325.00 |
| Supplier Level 2 Occupational License Application Fee | $7,350.00 |
| Supplier Level 2 Annual Occupational License Renewal | $28,850.00 |
| Gaming License Renewal Fee | $450,000.00 |
| Level 1 Occupational License Renewal Fee | $12,000.00 |
| Level 2 Occupational License Renewal Fee | $459,775.00 |
| Supplier License Application Fee | $15,000.00 |
| Supplier Annual License Renewal Fee | $110,000.00 |
| Replacement Gaming License | $21,270.00 |
| Class A - Key License Renewal Fee | $39,516.66 |
| Supplier Key & Level 1 Application Fee | $46,000.00 |
| Supplier Key & Level 1 License Fee | $25,700.00 |
| Fantasy Sports Licenses | $23,446.43 |
| Liquor License | $6,500.00 |
| **Total License Fees** | **$2,085,763.09** |
| **Reimbursements** | |
| MGC Reimbursement - Company Background | $18,859.09 |
| MGC Reimbursement - Level 1 Background | $75,349.58 |
| MGC Reimbursement - Supplier Background | $281,205.79 |
| MGC Reimbursement - Enforcement | $17,233,401.00 |
| **Total Reimbursements** | **$17,608,815.46** |
| **Other Income** | |
| Admission Fees | $40,826,259.00 |
| Gaming Commission Administrative Income | $36.28 |
| Time Deposits Interest | $1,830.91 |
| US/Agency Securities Interest | $17,993.14 |
| Employee Personal Expense Reimbursement | $277.77 |
| Appropriated Transfer In | $4,815.90 |
| Vendor Refunds | $25.00 |
| Other Refunds | $3.87 |
| Rebates | $3,530.79 |
| **Total Other Income** | **$40,854,772.66** |
| **Total All Revenue** | **$60,549,351.21** |

| **Gaming Commission Expenses** | |
|---|---|
| Salaries | $13,793,317.61 |
| Fringe Benefits | $9,627,385.05 |
| Travel In-State | $73,800.55 |
| Travel Out-of-State | $124,562.97 |
| Supplies | $85,560.35 |
| Professional Development | $73,223.17 |
| Communication Services & Supplies | $282,426.11 |
| Professional Services | $279,863.19 |
| Housekeeping & Janitor Services | $1,350.00 |
| Maintenance & Repair Services | $182,906.34 |
| Computer Equipment | $104,941.68 |
| Office Equipment | $2,641.76 |
| Other Equipment | $4,107.90 |
| Equipment Rental & Leases | $1,342.37 |
| Building Lease Payments | $454,583.83 |
| Miscellaneous Expenses | $8,758.03 |
| **Total MGC Expenses** | **$25,100,770.91** |
| **Other Expense & Transfers** | |
| Attorney General Salaries | $114,640.00 |
| Attorney General Expense & Equipment | $34,944.00 |
| MSHP Vehicle Maintenance | $303,291.36 |
| MSHP Gasoline | $388,836.78 |
| MSHP Automotive Tech PS | $17,301.90 |
| MSHP Administration | $488.90 |
| MSHP Academy PS | $162,250.87 |
| MSHP Academy E&E | $59,024.13 |
| MSHP Admin PS | $33,551.49 |
| MSHP Institution | $29,683.00 |
| Vehicle Replacement | $238,381.00 |
| Refunds | $5,000.00 |
| Juvenile Court Diversion | $488,974.80 |
| **Total Other Expenses & Transfers** | **$1,876,368.23** |
| **Appropriated Transfers** | |
| Veteran's Commission CI Trust Fund | $23,602,995.44 |
| Missouri National Guard Trust Fund | $4,000,000.00 |
| Missouri College Guarantee Fund Transfer | $5,000,000.00 |
| Compulsive Gamblers Fund Transfer FY 2017 | $100,000.00 |
| Cost Allocation Plan Transfer to General Revenue | $506,660.00 |
| **Total Appropriated Transfers** | **$33,209,655.44** |
| **Total All Expenses & Transfers** | **$60,186,794.58** |
| **Balance--Cash less Payables** | **$2,465,552.07** |
| Add Miscellaneous Deductions Payable | $18.00 |
| **Cash Balance*** | **$2,465,570.07** |

*On July 25, 2017 the remaining cash balance was distributed to the Veteran's Commission Capital Improvement Trust Fund

# Charitable Gaming

Charitable Gaming includes licensed bingo and other associated games such as pull-tabs, merchandise coin boards, and event tickets. Bingo was legalized in 1980 and came under the Missouri Gaming Commission on July 1, 1994. The operation of bingo and the other associated games is restricted to qualified licensed religious, charitable, fraternal, veteran, and service organizations. The Charitable Games Division also licenses hall providers, suppliers, and manufacturers of bingo products.

All proceeds over and above the actual cost of conducting bingo must be used for charitable, religious, or philanthropic purposes of the organization, and no part of the net earnings may inure to the benefit of any individual member of the organization. Bingo proceeds collected by not-for-profit organizations are used to fund various projects such as veterans homes, drug awareness programs, prevention of child abuse, cancer care and research, Alzheimer's care and research, Boy & Girl Scouts, various religious organizations, scholarships, sight and hearing care for impoverished citizens, and many more.

More than $100 million has been generated in tax revenue since bingo was legalized. The chart below represents the actual tax reported for bingo paper and pull-tabs for the past five fiscal years. All bingo tax is deposited into the Proceeds for Education Fund. Although pull-tab sales have fluctuated, a comparison of tax paid per file period continues to show a decline in the overall taxes reported for bingo paper and pull-tab sales combined.

| Actual Tax Reported For File Period | | | | | |
|---|---|---|---|---|---|
| YEAR | FY13 | FY14 | FY15 | FY16 | FY17 |
| PAPER | $1,082,969.37 | $952,436.66 | $905,442.01 | $885,509.67 | $820,607.40 |
| PULL-TAB | $975,659.12 | $866,789.11 | $871,079.93 | $861,580.95 | $830,425.39 |
| **TOTAL** | **$2,058,628.49** | **$1,819,225.77** | **$1,776,521.94** | **$1,747,090.62** | **$1,651,032.79** |

The charts below reflect the total bingo taxes deposited and the total number of licensees over the past four years. The bingo tax deposited is different than the tax reported per file period because of the due date of reporting. Reports are due the last day of the month following the month in which the bingo card or pull-tab was sold; therefore, the tax collected for certain file periods during the fiscal year may be included in different fiscal year deposits.

| Total Deposits into Proceeds For Education | | | | |
|---|---|---|---|---|
| **Year** | **FY14** | **FY15** | **FY16** | **FY17** |
| **Tax Collected** | $1,810,598.95 | $1,770,286.18 | $1,705,122.35 | $1,751,735.76 |
| **Interest Earned** | $3,973.06 | $1,145.51 | $872.94 | $663.32 |
| **Total** | $1,814,572.01 | $1,771,431.69 | $1,705,995.29 | $1,752,399.08 |

| TYPE OF LICENSE | FY14 | FY15 | FY16 | FY17 |
|---|---|---|---|---|
| **REGULAR BINGO** | 274 | 256 | 245 | 227 |
| **SPECIAL BINGO** (Valid for one event from 1 to 7 days) | 258 | 304 | 285 | 278 |
| **ABBREVIATED PULL-TAB** (Valid for 24 hours, limit 15 per calendar year) | 143 | 135 | 101 | 130 |
| **SUPPLIER** | 2 | 2 | 2 | 1 |
| **MANUFACTURER** | 7 | 6 | 5 | 5 |
| **HALL PROVIDER** | 86 | 75 | 73 | 68 |

# Fantasy Sports Contests

The Missouri Fantasy Sports Consumer Protection Act went into effect August 28, 2016. Fantasy sports companies who submitted an application by October 1, 2016 are able to continue operations until a determination is made if their companies are deemed suitable for licensure in Missouri. By the October 1st deadline six fantasy sports companies applied to be licensed in Missouri. As the regulatory body, the MGC will monitor the newly regulated fantasy sports operations and internal processes closely and make recommendations if necessary. Below are the fantasy sports companies operating in Missouri. New applications are expected in this next fiscal year.

| Company | Web Address | Status |
|---|---|---|
| DraftKings Inc. | www.draftkings.com | Application Pending |
| FanDuel Inc. | www.fanduel.com | Application Pending |
| FantasyDraft | www.fantasydraft.com | Application Pending |
| RealTime Fantasy Sports Inc. | www.RTSports.com | Application Pending |
| SportsHub Technologies, LLC dba CDM Sports | www.dcdmsports.com | Application Pending |

ITeam Network, LLC withdrew its application on December 20, 2016.

| Fantasy Sports Contest Operator | Annual Operation Fees 2016 |
|---|---|
| DraftKings, Inc. | $125,154.00 |
| FanDuel | 103,275.00 |
| Fantasy Draft, LLC | 46.31 |
| Iteam Network, LLC (Inactive in MO) | 116.39 |
| RealTime Fantasy Sports, Inc.** | 0.00 |
| SportsHub Technologies, LLC dba CDM Sports | 343.43 |
| Total | $228,935.13 |

*The first operation fees were collected for the FY 2017. This time period reflects August 28, 2016 through December 31st 2016.

**RealTime Fantasy Sports, Inc.'s amount of winnings paid exceeded the amount of entry fees collected for this time period.

# Missouri State Highway Patrol

The Gaming Division, pursuant to a memorandum of understanding with the Missouri Gaming Commission, provides criminal and regulatory enforcement of gaming operations within the state. Under the command of Captain Larry W. Plunkett, Jr., the division is divided into four sections: Administrative Services, Investigations, Eastern District Enforcement and Western District Enforcement. The Gaming Division is one of the Highway Patrol's largest divisions, with an authorized strength of 128 uniformed members and three civilians. The staffing of 128 troopers assigned to the Gaming Division does not impact or reduce the number of troopers assigned to patrol Missouri roadways, as allocated by the legislature.

The Gaming Division was established on May 1, 1994, by order of Colonel Fred M. Mills, and was the first new division established within the Patrol since the creation of the Division of Drug and Crime Control in 1983. Strict criminal and regulatory enforcement, as well as meticulous investigations are essential elements to the successful regulation of legalized gambling in Missouri. Because of its history of service with distinction and integrity, the Patrol was given the responsibility of providing investigative, regulatory and criminal law enforcement services, which ultimately police the gaming industry.

The Administrative Services Section, under the supervision of Lieutenant Mark A. Bielawski, oversees criminal records, case management, motor equipment/fleet management, training, overtime, recruiting, personnel actions and special projects.

The Investigative Section, under the supervision of Lieutenant Edward J. Aylward, is divided into two units: the Investigative Unit and the Charitable Games Unit. The Investigative Unit conducts extensive background investigations to determine the suitability of licensees, suppliers and vendors. The Charitable Games Unit oversees 233 licensed bingo operators and is also charged with conducting background investigations on both charitable gaming and riverboat supplier companies. The Investigation Section also oversees the collection and preservation of evidence.

The Enforcement Section is divided into two districts. The Eastern District is under the supervision of Lieutenant John M. Enderle. The Western District is under the supervision of Lieutenant Andrew O. Tourney. Officers assigned to the Enforcement Units are responsible for enforcing both Missouri criminal statutes and Missouri Gaming Commission regulations on the 13 licensed casino properties.

All four sections of the Patrol's Gaming Division are provided clerical support from Administrative Office Support Assistant, Ms. Jonna R. Farley; Clerk Typist, Ms. Rachel M. Thowe; and Clerk Typist, Mrs. Rebecca L. Libbert.

The following chart depicts arrests for all casinos statewide:

**2017 MSHP-GD FISCAL YEAR CASINO ARRESTS**

| BOAT | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Ameristar KC | 57 | 79 | 55 | 53 | 71 | 76 | 83 | 97 | 140 | 88 | 77 | 59 | 935 |
| Ameristar SC | 43 | 32 | 16 | 10 | 49 | 27 | 38 | 18 | 44 | 12 | 51 | 6 | 346 |
| Argosy | 20 | 18 | 23 | 40 | 18 | 37 | 71 | 77 | 48 | 53 | 38 | 33 | 476 |
| Harrah's NKC | 15 | 13 | 17 | 9 | 42 | 16 | 3 | 24 | 28 | 12 | 13 | 22 | 214 |
| Hollywood - STL | 14 | 14 | 12 | 26 | 7 | 23 | 29 | 12 | 11 | 18 | 19 | 18 | 203 |
| Isle of Capri - Boonville | 3 | 3 | 3 | 9 | 3 | 3 | 4 | 5 | 4 | 3 | 7 | 1 | 48 |
| Isle of Capri - Cape | 6 | 8 | 18 | 7 | 2 | 20 | 5 | 9 | 14 | 16 | 28 | 16 | 149 |
| Isle of Capri - KC | 18 | 17 | 39 | 32 | 21 | 15 | 37 | 31 | 39 | 75 | 36 | 39 | 399 |
| Lady Luck/ IOC | 1 | 2 | 2 | 3 | 2 | 0 | 4 | 3 | 0 | 1 | 1 | 0 | 19 |
| Lumiere Place | 109 | 148 | 64 | 110 | 68 | 85 | 139 | 81 | 121 | 142 | 120 | 145 | 1332 |
| Mark Twain | 0 | 2 | 3 | 6 | 5 | 0 | 4 | 12 | 5 | 5 | 6 | 1 | 49 |
| River City | 59 | 51 | 56 | 67 | 95 | 129 | 59 | 154 | 138 | 102 | 89 | 102 | 1101 |
| St. Jo Frontier | 3 | 0 | 1 | 3 | 4 | 1 | 2 | 2 | 0 | 7 | 3 | 2 | 28 |
| **TOTALS** | **348** | **387** | **309** | **375** | **387** | **432** | **478** | **525** | **592** | **534** | **488** | **444** | **5299** |

# Ameristar Casino Kansas City

General Manager: Keith Henson
3200 N. Ameristar Drive
Kansas City, Missouri 64161
(816) 414-7000

Date Licensed: December 19, 2000
Gaming Space: 140,000 Square Feet
Electronic Gaming Devices: 2,131
Table Games: 72
Buffet, (5) Specialty Restaurants, Deli, & Food Court
Parking Garage
184-Room Hotel
18-Screen Movie Theatre, Concert Hall, Meeting Space

Total Capital Investment in Property since Company Purchase: $467,071,914
Total Capital Investment in Property for Fiscal Year: $6,401,212
Total Employee Compensation: $35,806,345
Real Estate/Personal Property Tax: $4,793,593
State Sales Tax: $2,622,473
State Withholding Tax on Jackpots: $1,953,886
Federal Withholding Tax on Jackpots: $2,259,872
City Lease Payments: $157,095
Charitable Donations: $42,458
Total Employment: 1,090
Minority Employment: 446
Female Employment: 481

**City of Kansas City, MO**

| Equipment | Actual FY 2015-16 | Adopted FY 2016-17 | Adopted FY 2017-18 |
|---|---|---|---|
| City Fleet Replacement | $ 3,639,831 | $ 3,609,408 | $ 2,464,307 |
| Channel 2 TV Equipment | 63,913 | 63,913 | 63,913 |
| Smart Cities Initiative | - | 431,000 | 409,812 |
| **Equipment Total:** | **$ 3,703,744** | **$ 4,104,321** | **$ 2,938,032** |
| **Capital Maintenance** | | | |
| **Streetlight System** | | | |
| Streetlight Upgrade Debt Service | $ 2,803,999 | $ 3,699,830 | $ - |
| **Subtotal:** | **$ 2,803,999** | **$ 3,699,830** | **$ -** |
| **Public Facilities** | | | |
| Tree Trimming | $ 1,359,928 | $ 1,372,512 | $ 1,019,611 |
| Street Maintenance | 1,477,932 | - | - |
| City Market Debt Service | 415,473 | 413,688 | 412,908 |
| Soccer Village | 721,671 | - | - |
| Kemper Arena | 67,241 | - | - |
| Public Garages Debt Service | 2,724,709 | 3,280,023 | 3,636,517 |
| HOK Sport Garage Debt | 290,472 | | 587,090 |
| Kauffman Performing Arts Center Garage Debt Service | - | 309,626 | 3,905,842 |
| **Subtotal:** | **$ 7,057,425** | **$ 5,375,849** | **$ 9,561,968** |
| **Capital Maintenance Total:** | **$ 9,861,424** | **$ 9,075,679** | **$ 9,561,968** |
| **Total Gaming Funds Allocated:** | **$ 13,565,168** | **$ 13,180,000** | **$ 12,500,000** |

*SOURCE: City of Kansas City*




Performing Arts Center Parking Garage

Kansas City's Government Channel 2 Control Room -- Equipment




## Improvements Accomplished from Local Gaming Revenues

# Ameristar Casino St. Charles

General Manager: Howard (Ward) Shaw
1 Ameristar Blvd.
St. Charles, Missouri 63301
(314) 940-4300

Date Licensed: December 19, 2000
Gaming Space: 130,000 Square Feet
Electronic Gaming Devices: 2,422
Table Games: 72
Buffet, (6) Specialty Restaurants & Deli
397-Room Hotel, Spa
Meeting space, Ballrooms
Parking Garage

Total Capital Investment in Property since Company Purchase: $836,657,121
Total Capital Investment in Property for Fiscal Year: $17,153,247
Total Employee Compensation: $53,991,297
Real Estate/Personal Property Tax: $7,264,756
State Sales Tax: $3,312,626
State Withholding Tax on Jackpots: $3,025,210
Federal Withholding Tax on Jackpots: $2,918,892
Charitable Donations: $77,446
Total Employment: 1,566
Minority Employment: 637
Female Employment: 733

**CITY OF ST. CHARLES**

| DESCRIPTION | Actual CY 2016 | Budget CY 2017 |
|---|---|---|
| **Stormwater Projects:** | | |
| Debt Service - Stormwater Bonds | $ 756,723 | $ 6,666 |
| Field Engineered / Inter Divisional Program (FEID Program) | - | 120,000 |
| NPDES Phase II Program | 20,268 | - |
| Creekbank Stabilization | 89,067 | - |
| Barthel/ N Main Drainage Improvements | 98,478 | - |
| Boschert Creek Levee Study | 43,255 | - |
| Randolph Street Storm Outfall | 5,985 | - |
| MO Flood Gates #1 | 36,512 | - |
| Pearl Ridge Detention Base Rock Ditch | 26,150 | - |
| Cole Creek Flood Reduction | 78,667 | - |
| Rio Vista/S 5th St Culvert Replacement | 101,025 | - |
| Dump Truck w/ Plow & Spreader | - | 101,500 |
| **Street Projects:** | | |
| Comprehensive Curb and Gutter Program | 112,023 | 125,000 |
| Street Surface Repairs - Asphalt | 434,532 | - |
| Street Surface Repairs - Concrete | 289,208 | - |
| 370 Pedestrian Bridge | 43,753 | - |
| S Main St Fill Site | 14,278 | |
| Unidentified Street Projects | 13,779 | - |
| Friedens at 94 Reconstruction | 25,972 | |
| Additional Pavement Thickness In New Subdivisions | 75,998 | - |
| Concrete & Asphalt Street Repair - Backlog Elimination | - | 1,000,000 |
| Elm Point Industrial Rumble Strips | 4,974 | - |
| 370 & Mell Wetter Pkwy Interchange Study | 4,294 | - |
| Truman Road Reconstruction | - | 425,000 |
| S Main Street Sidewalk Extension | - | 80,000 |
| Zumbehl / Friedens Slab Repalcement | - | 300,000 |
| MO 370 Bicycle Pedestrian Barriers | - | 500,000 |
| Convention Center Boulevard Extension | - | 20,000 |
| Muegge Road Interchange at MO 94 / MO 364 | - | 700,000 |
| Veterans Memorial Parkway Right Turn Lane | - | 12,500 |
| Preliminary Design for Outside Funding | 9,268 | - |
| Dump Truck with Plow & Spreader | - | 194,000 |
| Office Equipment | 9,970 | - |
| Signal Maintenance | 1,108 | 30,000 |
| Annual Street Light Maintenance | 22,687 | 80,000 |
| Street Lighting Projects - New Installations | 2,633 | 30,000 |
| Annual Gas Light Maintenance | 27,140 | 30,000 |
| Streetlight Painting | 27,733 | 25,000 |
| LED Street Name ID Signs | 31,140 | - |
| St, Charles Bicycle Pedestrian Network | - | 6,000 |
| Traffic Signal Conflict Monitor MMU Tester | - | 12,000 |
| **Facilities Maintenance:** | | |
| Senior Center Improvements | 1,825 | 10,000 |
| Replace Building Maintenance Vehicles | - | 30,000 |
| Clerk's Office Remodel | - | 25,000 |
| **Police Department:** | | |
| Personnel Costs | 5,306,435 | 4,783,646 |
| **Fire:** | | |
| Personnel Costs | 3,127,065 | 2,840,354 |
| **Economic Development/Redevelopment:** | | |
| Economic Development Fund | 5,995 | 100,000 |
| Arena Project | 240,000 | 240,000 |
| Bangert Island | 87,500 | 87,500 |
| Foundry Art Center- Debt Service/ Parking Lot Lease | 165,000 | 165,000 |
| **Community Development** | | |
| Façade Improvement | 32,501 | 50,000 |
| | $ 11,372,941 | $ 12,129,166 |

*SOURCE: City of St. Charles*

Pearl Ridge Detention Base Rock Ditch



## Improvements Accomplished from Local Gaming Revenues

# Argosy Riverside Casino

General Manager: Samir Mowad
777 NW Argosy Parkway
Riverside, Missouri 64150
(816) 746-3100

Date Licensed: June 22, 1994
Gaming Space: 62,000 Square Feet
Electronic Gaming Devices: 1,518
Table Games: 39
Buffet, (3) Specialty Restaurants, Deli, & Coffee House
258-Room Hotel, Spa
Meeting Space
Parking Garage

Total Capital Investment in Property since Company Purchase: $81,013,565
Total Capital Investment in Property for Fiscal Year: $4,740,634
Total Employee Compensation: $31,884,001
Real Estate/Personal Property Tax: $2,794,511
State Sales Tax: $1,108,731
State Withholding Tax on Jackpots: $1,569,772
Federal Withholding Tax on Jackpots: $1,800,443
City Lease Payments: $4,333,164
Charitable Donations: $97,664
Total Employment: 776
Minority Employment: 330
Female Employment: 383

16 Masks with Cameras,
20 SCUBA Air Paks,
38 SCBA Bottles,
SCBA Filling Station
and Compressor






Public Works Tractor

## Improvements Accomplished from Local Gaming Revenues

### City of Riverside

| | | |
|---|---|---|
| **Assistance to Other Entities** | | |
| Northland Health Care | $ | 35,000 |
| Miles of Smiles | | 15,000 |
| Transitional Housing | | 15,000 |
| Platte Senior Services | | 20,000 |
| American Red Cross | | 3,000 |
| Synergy | | 7,500 |
| Park Hill School District | | 23,500 |
| MOCSA | | 5,000 |
| YMCA Scholarships | | 3,000 |
| Northland Childhood Hunger | | 2,500 |
| **Major Thoroughfare/Infrastructure** | | |
| Street Maintenance Program | $ | 777,425 |
| 41st & Helena | | 21,612 |
| **Other Improvements** | | |
| Other Facility Improvements | $ | 116,253 |
| **Equipment Purchases** | | |
| Public Works Equipment/Vehicles | $ | 153,842 |
| Police Equipment/Vehicles | | 89,994 |
| Computer Equipment | | 52,571 |
| Fire Equipment/Vehicles | | 330,089 |
| **Economic Development** | | |
| 900 Acre Commerical Park | $ | 1,360,454 |
| **Community Services** | | |
| Ambulance Services for Residents | $ | 83,353 |
| Transit Services for Residents | | 14,812 |
| City Wide Trash Collection | | 73,929 |
| Swimming Lessons | | 7,160 |
| Residents Community Center Memberships | | 226,673 |
| Senior Christmas Dinner | | 2,720 |
| National Night Out | | 1,760 |
| **Total for FY 2016-2017** | $ | 3,442,147 |



*Source: City of Riverside*

# Harrah's North Kansas City

General Manager: Darren VanDover
One Riverboat Drive
North Kansas City, Missouri 64116
(816) 472-7777

Date Licensed: September 22, 1994
Gaming Space: 63,300 Square Feet
Electronic Gaming Devices: 1,309
Table Games: 63
Buffet, (3) Specialty Restaurants, Coffee House
392-Room Hotel
Meeting Space
Parking Garage

Total Capital Investment in Property since Company Purchase: $445,675,148
Total Capital Investment in Property for Fiscal Year: $3,371,758
Total Employee Compensation: $35,650,552
Real Estate/Personal Property Tax: $3,020,041
State Sales Tax: $1,604,723
State Withholding Tax on Jackpots: $2,029,748
Federal Withholding Tax on Jackpots: $1,624,620
City Lease Payments: $3,039,737
Charitable Donations: $189,132
Total Employment: 1,015
Minority Employment: 398
Female Employment: 488

**City of North Kansas City**

| | FY 2015-16 Actual Expenditures | FY 2016-17 Amended Budget |
|---|---|---|
| **Services** | | |
| **Public Relations** | | |
| Business Council | $ 25,071 | $ 27,500 |
| Employee Wellness Program | 21,784 | 25,100 |
| Regional Forensic Lab | 44,500 | 44,500 |
| **Total Public Relations** | **$ 91,356** | **$ 97,100** |
| **Services** | | |
| Unanticipated Legal Fees | $ 38,155 | $ 20,000 |
| Single Audit Costs | - | 25,000 |
| Designing/Engineering | - | 20,000 |
| Professional Services | 9,173 | 150,000 |
| Rental - 1041 Burlington | 10,844 | - |
| General Liability Insurance | 13,000 | 16,000 |
| Parks Operational Costs | 33,822 | 32,000 |
| Trash Hauling | 259,380 | 259,000 |
| Contingencies | 4,171 | 200,000 |
| **Total Services** | **$ 459,900** | **$ 819,100** |
| **Capital Outlay** | | |
| **Land Acquisition** | | |
| Unanticipated Land Acquisition | $ - | $ 250,000 |
| Demolish Purina Mill | 6,244 | 3,000,000 |
| Hillside Acquisition | - | 35,000 |
| Armour Road Redevelopment Area | 3,795,965 | 16,737,789 |
| **Total Land Acquisition** | **$ 3,802,209** | **$ 20,022,789** |
| **Land Improvements** | | |
| City Wide Projects | | |
| Beautification Projects | $ 98 | $ - |
| **Total Land Improvements** | **$ 98** | **$ -** |
| **Buildings** | | |
| Administration | | |
| Parks & Recreation Center | $ - | $ 2,367,394 |
| **Total Buildings** | **$ -** | **$ 2,367,394** |
| **Building Improvements** | | |
| Fire Department | | |
| Carpet for Both Stations | $ - | $ 35,136 |
| Station #1 Generator | - | 150,000 |
| Exhaust Systems (Both Stations) | - | 85,000 |
| Apparatus Bay Doors (Both Stations) | - | 235,000 |
| Police Department | | |
| Community Room AV Upgrade | - | 48,000 |
| City Hall HVAC Upgrade | - | 30,000 |
| PW - Bldgs. & Grounds | | |
| LED Lighting Retrofit | 218,749 | 25,000 |
| **Total Building Improvements** | **$ 218,749** | **$ 608,136** |

| | FY 2015-16 Actual Expenditures | FY 2016-17 Amended Budget |
|---|---|---|
| **Equipment** | | |
| Fire Department | | |
| Staff Car - Chief | $ - | $ 32,000 |
| Breathing Apparatus (27) Grant & Match | 43,243 | - |
| Advance Life Support Training Mannequin | 24,271 | - |
| Ambulance Cot | 16,599 | - |
| Firefighter Personal Protective Equip. | 37,013 | 37,000 |
| Bullex Bullseyer Training System | - | 17,000 |
| Mechanical CPR | - | 40,000 |
| KCMO Fire Dispatch Equipment | - | 110,000 |
| Bi-Directional Radio Repeaters (3) | - | 30,000 |
| Police Department | | |
| Fitness Equipment | 10,250 | - |
| Body Worn Video Cameras | - | 46,335 |
| Firing Range - Siding & Linatex | 26,893 | - |
| Trunarc Analyzer | - | 23,600 |
| Mobile License Plate Recognition | - | 23,000 |
| Police Vehicles | 168,388 | 88,200 |
| Level IV Ballistic Shield | - | 11,000 |
| PW - Bldgs. & Grounds | | |
| Riding Mowers - (2) | 27,916 | - |
| **Total Equipment** | **$ 354,573** | **$ 458,135** |
| **Information Technology** | | |
| Fire Department | | |
| Fire Prevention Codes Field Reporting | $ 5,090 | $ - |
| Interdepartmental | | |
| Computer Replacements / All Departs. | 21,677 | 25,000 |
| I pad for Council Meetings | 4,247 | - |
| Office365 Software | 30,709 | - |
| Telephone System Replacement | 78,243 | - |
| Video Equipment for Council Sessions | 35,000 | - |
| San Storage System | - | 100,000 |
| Virtual Desktop | - | 100,000 |
| Incode Upgrade | - | 40,000 |
| **Total Information Technology** | **$ 174,966** | **$ 265,000** |
| **Infrastructure** | | |
| Administration | | |
| Downtown Streetscape Improvements | $ - | $ 60,000 |
| Burlington Improvements Phase 1 | - | 1,374,510 |
| **Total Infrastructure** | **$ -** | **$ 1,434,510** |
| **Partnerships** | | |
| River Bed Degradation Study | $ 10,000 | $ 10,000 |
| **Total Partnerships** | **$ 10,000** | **$ 10,000** |
| **Interfund Transfers Out** | | |
| Transfer to Community Center | $ 545,228 | $ 3,279,725 |
| Transfer to Park Fund - Operations | 105,538 | 55,000 |
| Transfer to Library | 94,507 | - |
| Transfer to Pension Fund | - | 158,280 |
| Transfer to Communications Fund | - | 167,593 |
| Transfer to Transportation | 257,699 | - |
| Transfer to Water | 61,223 | 13,633,000 |
| Transfer to WPC | 17,715 | - |
| **Total Interfund Transfers Out** | **$ 1,081,910** | **$ 17,293,598** |
| **TOTAL EXPENDITURES** | **6,102,405** | **$ 43,278,662** |

*SOURCE: City of North Kansas City*



New Apparatus Bay Doors at Fire Station One

Improvements Accomplished from Local Gaming Revenues

# Hollywood Casino

General Manager: Todd George
777 Casino Center Drive
Maryland Heights, Missouri 63043
(314) 770-8100

Date Licensed: March 11, 1997
Gaming Space: 120,000 Square Feet
Electronic Gaming Devices: 1,999
Table Games: 83
Buffet, (5) Specialty Restaurants, Coffee House
502-Room Hotel
Meeting Space
Parking Garage

Total Capital Investment in Property since Company Purchase: $94,105,850
Total Capital Investment in Property for Fiscal Year: $14,912,595
Total Employee Compensation: $41,196,160
Real Estate/Personal Property Tax: $11,465,608
State Sales Tax: $1,724,335
State Withholding Tax on Jackpots: $2,660,456
Federal Withholding Tax on Jackpots: $2,184,318
Charitable Donations: $220,931
Total Employment: 1,140
Minority Employment: 549
Female Employment: 538

**City of Maryland Heights**

| General Fund | 2016 | 2015 |
|---|---|---|
| Operating expenses-Police Department | $1,700,000 | $1,600,000 |
| Other operating costs | 2,600,000 | 2,500,000 |
| **Total Operating Expenses** | 4,300,000 | 4,100,000 |
| Residential trash,recycling, and yard waste services | 1,880,072 | 1,880,081 |
| **Total General Fund** | **6,180,072** | **5,980,081** |
| | | |
| **Capital Improvements** | | |
| Street maintenance-concrete and asphalt | 888,691 | 861,843 |
| Right-of-way enhancements | | 46,130 |
| Fee Fee Road | 113,283 | 0 |
| Grissom Drive | 148,186 | 0 |
| Various sidewalk projects | 324,914 | 281,492 |
| Other street improvements | 23,909 | 0 |
| Government Center modifications | | 22,045 |
| Dorsett Road "great streets" implementation | | 149,337 |
| Progress Parkway--city's share | 41,163 | 1,083,162 |
| Delord Ave | 21,266 | 76,992 |
| Adie Road-city's share | 1,177,868 | 656,354 |
| Public Works Dump Trucks | 138,046 | 152,982 |
| Capital project management | 414,089 | 477,517 |
| **Total Capital Improvement Expenditures** | **3,291,415** | **3,807,854** |
| | | |
| **Community Center Construction** | **0** | **500,000** |
| | | |
| **Total expenditures of gaming funds** | **$9,471,487** | **$10,287,935** |

| | |
|---|---|
| **Summary of gaming taxes received and used 2015-16** | **$19,759,422** |
| **Total expenditures 2015-16** | **$20,576,236** |
| **Total gaming taxes received 2015-16** | **$816,814** |
| **Increase in Reserves due to Gaming Taxes** | |

***NEW COMMUNITY CENTER***

**The City of Maryland Heights recently completed the construction of a new 93,000 square foot community center at a total cost of $30 million. Half the cost was financed with issuance of debt." General Fund Reserves provided over $12.5 million of the funding made possible by gaming taxes.**

*SOURCE: City of Maryland Heights*



New Maryland Heights Community Center



Improvements Accomplished from Local Gaming Revenues

# Isle of Capri - Boonville

General Manager: Kenneth Ostempowski
100 Isle of Capri Boulevard
Boonville, MO 65233
(660) 882-1200

Date Licensed: December 6, 2001
Gaming Space: 28,000 Square Feet
Electronic Gaming Devices: 894
Table Games: 21
Buffet, (2) Specialty Restaurants
Meeting Space, Ballroom
140-Room Hotel

Total Capital Investment in Property since Company Purchase: $124,868,000
Total Capital Investment in Property for Fiscal Year: $4,394,000
Total Employee Compensation: $12,908,000
Real Estate/Personal Property Tax: $583,000
State Sales Tax: $342,000
State Withholding Tax on Jackpots: $849,000
Federal Withholding Tax on Jackpots: $1,320,000
Charitable Donations: $26,000
Total Employment: 457
Minority Employment: 81
Female Employment: 248

**City of Boonville**

| | FY2016-17 | | FY2016-17 |
|---|---|---|---|
| Audit Fees | $ 1,000 | ADA Projects | $ 7,403 |
| Howard County Sheriff's Department | 27,000 | Bull Dozer Down Payment | 65,469 |
| Howard County Prosecuting Attorney | 15,000 | Skid Loader Lease | 9,000 |
| New Franklin Police Department | 10,000 | Pick-Up Truck | 32,453 |
| Cooper County Sheriff's Department | 40,000 | Mower | 12,643 |
| Cooper County Prosecuting Attorney | 27,000 | Science Hall Building Rehab | 450,426 |
| MUSTANG Drug Task Force | 20,000 | UV System - Water Plant | 411,864 |
| City of Blackwater | 1,000 | Scum Baffle Replacement at Wastewater Plant | 44,000 |
| City of Bunceton | 1,000 | Clarifier Rehab - Wastewater Plant | 34,950 |
| City of Pilot Grove | 1,000 | Snow Plow, Salt Spreader | 13,940 |
| Clean Clearwell Water Plant | 9,500 | Contribution to Local Economic Development Agency * | 1,000,000 |
| Summer Recreation Program | 6,633 | Transfer General Funds – Operation | 680,000 |
| Baseball Field Turf Upgrade | 5,318 | Debt Service – COP's | 740,321 |
| City Tree Maintenance Program | 19,450 | Brick Street Repairs | 150,000 |
| Police Cars (2) | 54,185 | IT/Computer System Upgrades | 42,651 |
| Drainage Projects | 48,384 | Gators (2) | 32,740 |
| Street Improvement Project | 390,592 | Leaf Vacuum | 6,320 |
| Demolitions - Dangerous Buildings | 12,585 | Kemper Campus Sidewalk and Parking Improvements | 39,352 |
| Insurance Costs - Kemper Campus | 27,201 | Various | 42,047 |
| | | **Total** | **$ 716,848** |

*Funds for this item had been accumulated in prior years

*SOURCE: City of Boonville*



Kemper Campus Science Hall Building Renovations



Improvements Accomplished from Local Gaming Revenues

# Isle of Capri - Cape Girardeau

General Manager: Lyle Randolph
777 North Main Street
Cape Girardeau, MO 63701
(573) 730-7777

Date Licensed: October 30, 2012
Gaming Space: 38,600 Square Feet
Electronic Gaming Devices: 867
Table Games: 26
Buffet, (3) Specialty Restaurants
Meeting Event Center

Total Capital Investment in Property since Company Purchase: $134,072,704
Total Capital Investment in Property for Fiscal Year: $3,824,527
Total Employee Compensation: $13,177,212
Real Estate/Personal Property Tax: $1,118,084
State Sales Tax: $411,891
State Withholding Tax on Jackpots: $643,163
Federal Withholding Tax on Jackpots: $816,204
Charitable Donations: $257,563
Total Employment: 424
Minority Employment: 97
Female Employment: 198

**City of Cape Girardeau**

| Casino Funded Projects/Programs | FY 2016-17 Expenses | FY 2017-18 Allocated |
|---|---|---|
| **Innovation Fund - 20% to 30%*** | | |
| E-ticketing system for Police Department | $ 6,240 | |
| Tablet/printer for Fire Inspector | $ 1,860 | |
| Mobile terminals for Fire | $ 252 | |
| Parks Registration Software | $ 14,536 | |
| Radio Interoperability | $ 68,066 | |
| Web site update | $ 9,750 | |
| Drone Project | $ 26,828 | |
| Plan Review Software and Equipment | | $ 233,700 |
| Police Body Cameras | | $ 54,000 |
| Hybrid automated side-loading trash collection vehicle | | $ 400,000 |
| **Capital Improvement Fund - 30% to 60%*** | | |
| Greater Cape Business Park property purchase payment | $ 460,000 | $ 460,000 |
| New Transfer Station | $ 514,435 | |
| New Police Station | $ 2,491,174 | |
| Public Safety Equipment | $ 54,967 | $ 69,527 |
| Public Art - Fountain Street Roundabout | $ 70,524 | |
| Fire SCBA Equipment | | $ 1,006,819 |
| Market Study | $ 6,000 | |
| **Legacy Foundation Endowment Fund - 10% to 20%*** | | |
| **Adjacent Community Fund for Regional Economic Development - 3%*** | | |
| County of Cape Girardeau | $ 52,240 | $ 54,144 |
| City of Jackson | $ 33,859 | $ 31,680 |
| City of Scott City | $ 10,641 | $ 10,176 |
| **Early Casino Projects*** | | |
| Community Garden | $ 4,948 | |
| Accelerated Tree Planting | $ 7,025 | |
| Sidewalk Connection on Kingsway to LaCroix Trail | $ 10,692 | |
| Police Station Space Study | $ 3,030 | |
| Walking trail lighting/widening | $ 3,500 | |
| **Riverfront Matching Fund - 8% approx.** | $ 202,267 | $ 195,000 |
| Old Town Cape | | |
| **Total** | **$ 4,052,834** | **$ 2,515,046** |

* Expenditures reflect revenues received in prior fiscal years

*SOURCE: City of Cape Girardeau*




New Police Station - Architectural

New Police Station - Construction



## Improvements Accomplished from Local Gaming Revenues

# Isle of Capri - Kansas City

General Manager: Todd Steffen
1800 E. Front Street
Kansas City, Missouri 64120
(816) 855-7777

Date Licensed: June 6, 2000
Gaming Space: 45,300 Square Feet
Electronic Gaming Devices: 972
Table Games: 17
Buffet, (2) Specialty Restaurants
Parking Garage

Total Capital Investment in Property since Company Purchase: $106,161,762
Total Capital Investment in Property for Fiscal Year: $7,013,244
Total Employee Compensation: $16,872,491
Real Estate/Personal Property Tax: $390,200
State Sales Tax: $372,703
State Withholding Tax on Jackpots: $350,012
Federal Withholding Tax on Jackpots: $712,331
City Lease Payments: $3,054,062
Charitable Donations: $1,080
Total Employment: 363
Minority Employment: 184
Female Employment: 178

**City of Kansas City, MO**

| Equipment | Actual FY 2015-16 | Adopted FY 2016-17 | Adopted FY 2017-18 |
|---|---|---|---|
| City Fleet Replacement | $ 3,639,831 | $ 3,609,408 | $ 2,464,307 |
| Channel 2 TV Equipment | 63,913 | 63,913 | 63,913 |
| Smart Cities Initiative | - | 431,000 | 409,812 |
| **Equipment Total:** | **$ 3,703,744** | **$ 4,104,321** | **$ 2,938,032** |
| **Capital Maintenance** | | | |
| **Streetlight System** | | | |
| Streetlight Upgrade Debt Service | $ 2,803,999 | $ 3,699,830 | $ - |
| **Subtotal:** | **$ 2,803,999** | **$ 3,699,830** | **$ -** |
| **Public Facilities** | | | |
| Tree Trimming | $ 1,359,928 | $ 1,372,512 | $ 1,019,611 |
| Street Maintenance | 1,477,932 | - | - |
| City Market Debt Service | 415,473 | 413,688 | 412,908 |
| Soccer Village | 721,671 | - | - |
| Kemper Arena | 67,241 | - | - |
| Public Garages Debt Service | 2,724,709 | 3,280,023 | 3,636,517 |
| HOK Sport Garage Debt | 290,472 | | 587,090 |
| Kauffman Performing Arts Center Garage Debt Service | - | 309,626 | 3,905,842 |
| **Subtotal:** | **$ 7,057,425** | **$ 5,375,849** | **$ 9,561,968** |
| **Capital Maintenance Total:** | **$ 9,861,424** | **$ 9,075,679** | **$ 9,561,968** |
| **Total Gaming Funds Allocated:** | **$ 13,565,168** | **$ 13,180,000** | **$ 12,500,000** |

*SOURCE: City of Kansas City*




Entrance to Kansas City's City Market

Smart City Kiosk Downtown by Sprint Center





Kansas City Fleet Vehicle

## Improvements Accomplished from Local Gaming Revenues

# Lady Luck Casino Caruthersville

General Manager: Anthony Rohrer
777 E. 3rd Street
Caruthersville, Missouri 63830
(573) 333-1000

Date Licensed: April 27, 1995
Gaming Space: 21,400 Square Feet
Electronic Gaming Devices: 512
Table Games: 9
(1) Specialty Restaurant
RV Park

Total Capital Investment in Property since Company Purchase: $61,060,781
Total Capital Investment in Property for Fiscal Year: $1,635,018
Total Employee Compensation: $7,359,752
Real Estate/Personal Property Tax: $340,540
State Sales Tax: $129,122
State Withholding Tax on Jackpots: $195,312
Federal Withholding Tax on Jackpots: $215,628
Charitable Donations: $11,168
Total Employment: 232
Minority Employment: 72
Female Employment: 121

**City of Caruthersville**

| GAMING REVENUE EXPENDITURES | 15-16 ACTUAL | 16-17 ACTUAL | 17-18 BUDGET |
|---|---|---|---|
| **Water/ Wasterwater Improvement** | | | |
| Magnolia Project | $ 23,000.00 | | |
| Plant Upgrades | $ 36,015.00 | $ 63,322.04 | $ 22,000.00 |
| 10th St. Sewer Project | $ 23,900.00 | | |
| Lincoln Sewer Project | $ 39,200.00 | | |
| Drain Cleaning/Flushing | $ 43,895.00 | | |
| Rotors | $ 46,200.00 | $ 50,000.00 | |
| East 7th St. Drainage/Maple | | | $ 115,000.00 |
| Clarifier/Catwalk | | | $ 55,000.00 |
| **Street Improvements** | | | |
| Miscellaneous Street Improvements | $ 133,760.00 | $ 201,790.00 | $ 380,000.00 |
| Dump Truck | | $ 54,897.07 | |
| Tractor | $ 6,341.35 | | |
| Snowplow | $ 20,772.89 | | |
| Backhoe | $ 88,871.00 | | |
| **Public Safety** | | | |
| Fire Hydrants | | | $ 15,000.00 |
| Additional Police Officers | $ 65,000.00 | $ 133,760.00 | |
| Police Computer Software | $ 7,200.00 | $ 7,000.00 | |
| Police Cars/Equipment | $ 38,007.00 | $ 34,000.00 | $ 28,000.00 |
| Fire Tanker Truck | | | $ 20,000.00 |
| Safety Glass/City Hall | | $ 30,000.00 | |
| Safety Glass/City Buildings | | | |
| Fire Helments/Equipment | $ 12,273.93 | $ 13,000.00 | |
| Breathing Apparatus | | | $ 82,000.00 |
| **Other Infrastructure** | | | |
| Sidewalks | | $ 35,000.00 | $ 25,000.00 |
| Tennis Courts | | | |
| Riverfront Development | | $ 16,840.00 | |
| Armory Roof | $ 4,014.00 | | |
| Administration software/equipment | | $ 4,025.00 | |
| Economic Development | | $ 35,000.00 | $ 22,000.00 |
| Skate Park | | | |
| Airport Improvements | $ 17,045.21 | | |
| Cupples Building/Three Rivers College | $ 24,000.00 | $ 45,000.00 | |
| Park Equipment | | $ 15,000.00 | |
| Recreation Equipment | $ 34,673.57 | | |
| **TOTAL** | **$ 664,168.95** | **$ 738,634.11** | **$ 742,000.00** |

*SOURCE: City of Caruthersville*

Improvements Accomplished from Local Gaming Revenues

# Lumière Place

General Manager: Brian Marsh
999 N. Second Street
St. Louis, MO 63102
(314) 881-7777

Date Licensed: December 19, 2007
Gaming Space: 75,000 Square Feet
Electronic Gaming Devices: 1,599
Table Games: 62
Buffet, (4) Specialty Restaurants
Meeting Space, Ballroom
294-Room Hotel
Parking Garage

Total Capital Investment in Property since Company Purchase: $291,141,213
Total Capital Investment in Property for Fiscal Year: $20,116,287
Total Employee Compensation: $30,925,540
Real Estate/Personal Property Tax: $7,913,691
State Sales Tax: $901,087
State Withholding Tax on Jackpots: $1,255,768
Federal Withholding Tax on Jackpots: $1,032,809
Charitable Donations: $68,991
Total Employment: 896
Minority Employment: 571
Female Employment: 418

## City of St. Louis

**Sources of Gaming Revenue:**

**Local Portion of AGR Tax - 2.1%:** Allocated to support police patrols, fire marine unit supplies and conduct public safety related capital improvements on the riverfront.

**Local Portion of Admission Fee - $1.00:** Allocated primarily to the City's Capital Fund. These funds are budgeted each year for items such as arterial street paving, bridge repair, rolling stock replacement, public building improvements, development efforts, etc.

| | FY14 | FY15 | FY16 | FY17 | FY18b |
|---|---|---|---|---|---|
| **Public Safety** | | | | | |
| Police Patrols | $ 3,200,000 | $ 2,800,000 | $ 2,800,000 | $ 2,700,000 | $ 3,000,000 |
| Fire Department Marine Unit Supplies | $ 8,175 | $ 24,999 | $ 19,716 | $ 3,053 | $ 25,000 |
| **Subtotal** | $ 3,208,175 | $ 2,824,999 | $ 2,819,716 | $ 2,703,053 | $ 3,025,000 |
| **Capital Improvements** | | | | | |
| Capital Fund Contribution | $ 4,800,000 | $ 2,500,000 | $ 4,390,000 | $ 4,400,000 | $ 3,300,000 |
| **Subtotal** | $ 4,800,000 | $ 2,500,000 | $ 4,390,000 | $ 4,400,000 | $ 3,300,000 |
| **Total** | **$ 8,008,175** | **$ 5,324,999** | **$ 7,209,716** | **$ 7,103,053** | **$ 6,325,000** |

Note: FY14 fiscal year end revenues were at $7.6M or $1.4M under the budgeted amount. The FY15 budget of $5.3M was allocated to accommodate prior year shortfalls with FY16b resuming full year allocation of estimated gaming revenues.

*Source: City of St. Louis*



South Broadway Improvement Project



Improvements Accomplished from Local Gaming Revenues

# River City Casino

General Manager: Chris Plant
777 River City Casino Blvd.
St. Louis, MO 63125
(314) 388-7502

Date Licensed: March 1, 2010
Gaming Space: 90,000 Square Feet
Electronic Gaming Devices: 1,919
Table Games: 52
Buffet, (5) Specialty Restaurants
200-Room Hotel
Parking Garage
Meeting Space

Total Capital Investment in Property since Company Purchase: $481,641,365
Total Capital Investment in Property for Fiscal Year: $6,410,979
Total Employee Compensation: $37,078,096
Real Estate/Personal Property Tax: $9,576,244
State Sales Tax: $1,795,399
State Withholding Tax on Jackpots: $2,485,644
Federal Withholding Tax on Jackpots: $2,902,456
City Lease Payments: $5,602,726
Charitable Donations: $73,642
Total Employment: 1,052
Minority Employment: 536
Female Employment: 471

**St. Louis County**

| | | | |
|---|---|---|---|
| **Revenues:** | | | |
| Admission Tax | $ | 5,722,496 | |
| Gaming Tax | $ | 4,779,176 | |
| **Total** | **$** | **10,501,672** | |
| **Expenditures:** | | | |
| Police Crime Laboratory / 911 Call Center (reflects debt service expenditures made between 7/1/16 and 6/30/17) | $ | 832,411 | The County leveraged casino revenues to issue $11.6 million in bonds in 2010 for the purpose of constructing a new police crime laboratory and equipping the County's 911 call center. The new lab provides adequate work space and allows employees to process evidence more efficiently. Casino revenues also helped to fund additional employees which will improve case turnaround time. The crime laboratory will help the Police Department with future accreditation and will help provide the St. Louis region with high quality, state of the art investigation services to help us prevent as well as react to crime in our community. |
| Business Incubator Center (reflects debt service expenditures made between 7/1/16 and 6/30/17) | $ | 564,160 | The County leveraged casino revenues to issue $7.1 million in bonds in 2010 for the purpose of renovating and improving existing business incubator facilities and acquiring and renovating new business incubator facilities. These facilities provide affordable office and warehouse space and support services to new and growing businesses in a variety of disciplines including information technology, research, transportation and distribution, and professional services. |
| General public safety costs | $ | 3,946,765 | |
| General government costs | $ | 5,158,336 | |
| **Total** | **$** | **10,501,672** | |

*SOURCE: St. Louis County*

## St. Louis County Port Authority Community Reinvestment Fund

(Lease revenue committed 7/1/16 through 6/30/17)

| | |
|---|---|
| **Grants Awarded** | **$896,750** |
| Representative Projects: | |
| Great Streets Natural Bridge CDC (16-PORT-44) | $206,000 |
| Legal Services of Eastern Missouri (16-PORT-54) | $100,000 |
| Lemay Child & Family Center (16-PORT-43) | $11,000 |
| Lemay Development Corporation (16-PORT-56) | $60,000 |
| Lemay Housing Partnership (16-PORT-38) | $50,000 |
| Lemay Housing Partnership (16-PORT-55) | $140,000 |
| Lemay Housing Partnership (16-PORT-60 & 17-PORT-21) | $299,750 |
| Youth Academy of Law and Life Skills (17-PORT-12) | $30,000 |
| **2017 Flood Recovery- Loan Fund (17-PORT-25)** | **$500,000** |
| **TOTAL FUNDS COMMITTED** | **$1,396,750** |

*SOURCE: St. Louis County*

Improvements Accomplished from Local Gaming Revenues

# Mark Twain Casino

General Manager: Gerry Smriga
104 Pierce Street
LaGrange, Missouri 63448
(573) 655-4770

Date Licensed: February 1, 2005
Gaming Space: 18,000 Square Feet
Electronic Gaming Devices: 437
Table Games: 12
(2) Specialty Restaurants
RV Park
Banquet Room

Total Capital Investment in Property since Company Purchase: $30,799,822
Total Capital Investment in Property for Fiscal Year: $2,061,784
Total Employee Compensation: $5,638,756
Real Estate/Personal Property Tax: $215,766
State Sales Tax: $82,787
State Withholding Tax on Jackpots: $240,591
Federal Withholding Tax on Jackpots: $463,716
Charitable Donations: $12,918
Total Employment: 200
Minority Employment: 18
Female Employment: 110



18-foot trailer

## City of LaGrange

| Department | 2016/2017 Actual |
|---|---|
| **Parks/Recreation** | |
| Warning Siren at Ball Park | $ 25,000.00 |
| **Streets** | |
| Road Maintenance/Street Safety | $ 80,000.00 |
| Sidewalks | $ 15,000.00 |
| Skid Steer/Trailer | $ 64,000.00 |
| **Water** | |
| New Water Lines | $ 35,000.00 |
| Water Main Extension | $ 187,431.00 |
| **Wastewater** | |
| Sewer Lining Project | $ 163,277.00 |
| Equipment | $ 5,000.00 |
| **Public Safety - Police & Fire** | |
| Police Equipment/New Shotguns | $ 15,000.00 |
| Fire Equipment/SCBA Tanks | $ 30,000.00 |
| **Total** | **$ 619,708.00** |

*SOURCE: City of LaGrange*




John Deere
323 E Skid Loader

## Improvements Accomplished from Local Gaming Revenues



Scott Carbon Wrapped
4500 psi Cylinder Air Tanks

# St. Jo Frontier Casino

General Manager: James Simms
777 Winners Circle
St. Joseph, Missouri 64505
(816) 279-5514

Date Licensed: February 1, 2005
Gaming Space: 18,000 Square Feet
Electronic Gaming Devices: 452
Table Games: 11
Buffet, (1) Specialty Restaurant
Meeting Space

Total Capital Investment in Property since Company Purchase: $44,194,513
Total Capital Investment in Property for Fiscal Year: $1,058,323
Total Employee Compensation: $6,879,233
Real Estate/Personal Property Tax: $211,185
State Sales Tax: $164,326
State Withholding Tax on Jackpots: $221,224
Federal Withholding Tax on Jackpots: $531,325
Charitable Donations: $36,775
Total Employment: 202
Minority Employment: 26
Female Employment: 109

**City of St. Joseph**

| CATEGORY | Actual FY2015/16 | Projected FY2016/17 |
|---|---|---|
| **City Sponsored Festivals / Celebrations** | $ 72,195 | $ 73,195 |
| **Downtown Development & Revitalization** | | |
| Downtown Partnership Contract | 26,000 | 26,000 |
| Prof Services-City initiated Downtown TIF proj. | 1,208 | 5,000 |
| Allied Arts Contribution | 30,000 | 30,000 |
| **Infrastructure** | | |
| Monument Signage for Dog Park and field | 7,000 | 2,000 |
| **Projects for Better Historic Preservation & Property Maintenance Activity** | 153,077 | 235,000 |
| **Economic Development** | | |
| Professional Services - Outside Legal Issues | 102,403 | 150,000 |
| C of C - Economic Development Contract | 185,000 | 189,000 |
| C of C - Marketing & Economic Development Project | 15,000 | 15,000 |
| Community Alliance Partnership | 19,100 | 20,000 |
| Innovation Stockyards | 25,000 | 25,000 |
| MO-KAN | 25,000 | 25,000 |
| **Equipment** | | |
| Parking Enforcement vehicles | 15,619 | 0 |
| Security Gate Civic Arena | 4,800 | 0 |
| Upgrade Terminals for CC chips | 9,300 | 0 |
| **Other** | | |
| Public Awareness/Education | 39,964 | 50,000 |
| City's Rosecrans Airport-Operations Support | 75,000 | 60,000 |
| City's Parking Maintenance-Operations Support | 6,500 | 6,500 |
| City's Nature Center-Operations Support | 50,000 | 50,000 |
| Camp Geiger | 15,000 | 15,000 |
| H.E.A.L.T.H. Coalition | 10,000 | 0 |
| MoDOT lease agreement riverfont park | | 1,600 |
| State Legislative Lobbyist | 9,900 | 8,560 |
| **Total Expenditures** | **$ 897,066** | **$ 986,855** |

*SOURCE: City of St. Joseph*



Support for special Nature Center programs, such as the Animal Safari

## Improvements Accomplished from Local Gaming Revenues

**Buchanan County**

| | 2015 ACTUAL EXPENDITURES | 2016 ACTUAL EXPENDITURES | 2017 BUDGET |
|---|---|---|---|
| **APPROPRIATIONS:** | | | |
| **Health and Welfare** | | | |
| Social Welfare Board | $ 290,996.29 | $ 288,591.96 | $ 291,000.00 |
| Health Department | 70,262.76 | 71,452.27 | 73,000.00 |
| **Public Services** | | | |
| Extension Council | 99,549.96 | 99,549.96 | 95,000.00 |
| Soil & Water Conserv. | 5,000.00 | 0.00 | 5,000.00 |
| **General Accounts** | | | |
| Public Defender Lease | 42,500.20 | 3,300.00 | 0.00 |
| Tower Expenses | 276,015.98 | 277,445.76 | 320,000.00 |
| Professional Services | 69,560.00 | 118,490.39 | 127,000.00 |
| Community Support | 81,396.77 | 149,644.00 | 0.00 |
| Reserve | 0.00 | 34.59 | 149,396.20 |
| **TOTAL** | **$ 935,281.96** | **$ 1,008,508.93** | **$ 1,060,396.20** |

*SOURCE: Buchanan County*

## Fiscal Year 2017 Project Summary

| CASINO / LOCATION | LOCATION OPENING DATE | ADMISSIONS | ADMISSION FEES (a) | ADJUSTED GROSS RECEIPTS | GAMING TAX (b) | ESTIMATED CAPITAL INVESTMENT * | EMPLOYEES | TABLE GAMES | SLOT MACHINES | GAMING SPACE (SQ FT) | ADMISSION FEES PERCENTAGE OF STATE TOTAL | GAMING TAX PERCENTAGE OF STATE TOTAL | Total Employee Compensation | Real Estate Property Tax | State Sales Tax | Charitable Donations | City Lease Payments | Minority Employees | Minority Salaried Positions | Female Employment | Female Salaried Employees |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Ameristar Casino St. Charles | 27-May-94 | 5,754,267 | $ 11,508,534 | $ 261,302,618 | $ 54,873,550 | $ 836,657,121 | 1,566 | 72 | 2,422 | 130,000 | 14.07% | 15.20% | $ 53,991,297 | $ 7,264,756 | $ 3,312,626 | $ 77,446 | $ - | 637 | 42 | 733 | 72 |
| Argosy Riverside Casino | 22-Jun-94 | 3,335,237 | $ 6,670,474 | $ 155,583,838 | $ 32,672,606 | $ 81,013,565 | 776 | 39 | 1,518 | 62,000 | 8.16% | 9.05% | $ 31,884,001 | $ 2,794,511 | $ 1,108,731 | $ 97,664 | $ 4,333,164 | 330 | 15 | 383 | 35 |
| St. Jo Frontier Casino | 24-Jun-94 | 1,016,196 | $ 2,032,392 | $ 40,112,628 | $ 8,423,652 | $ 44,194,513 | 202 | 11 | 452 | 18,000 | 2.49% | 2.33% | $ 6,879,233 | $ 211,185 | $ 164,326 | $ 36,775 | $ - | 26 | 2 | 109 | 8 |
| Harrah's North Kansas City | 22-Sep-94 | 3,569,906 | $ 7,139,812 | $ 169,589,719 | $ 35,613,841 | $ 445,675,148 | 1,015 | 63 | 1,309 | 63,300 | 8.73% | 9.87% | $ 35,650,552 | $ 3,020,041 | $ 1,604,723 | $ 189,132 | $ 3,039,737 | 398 | 18 | 488 | 66 |
| Lady Luck - Caruthersville | 27-Apr-95 | 859,701 | $ 1,719,402 | $ 36,930,347 | $ 7,755,373 | $ 61,060,781 | 232 | 9 | 512 | 21,400 | 2.10% | 2.15% | $ 7,359,752 | $ 340,540 | $ 129,122 | $ 11,168 | $ - | 72 | 8 | 121 | 19 |
| Isle of Capri -- Kansas City | 18-Oct-96 | 2,132,372 | $ 4,264,744 | $ 74,968,154 | $ 15,743,312 | $ 106,161,762 | 363 | 17 | 972 | 45,300 | 5.21% | 4.36% | $ 16,872,491 | $ 390,200 | $ 372,703 | $ 1,080 | $ 3,054,062 | 184 | 17 | 178 | 33 |
| Ameristar Casino Kansas City | 16-Jan-97 | 4,852,869 | $ 9,705,738 | $ 194,309,453 | $ 40,804,985 | $ 467,071,914 | 1,090 | 72 | 2,131 | 140,000 | 11.87% | 11.30% | $ 35,806,345 | $ 4,793,593 | $ 2,622,473 | $ 42,458 | $ 157,095 | 446 | 35 | 481 | 71 |
| Hollywood Maryland Heights | 11-Mar-97 | 5,561,872 | $ 11,123,744 | $ 239,061,563 | $ 50,202,928 | $ 94,105,850 | 1,140 | 83 | 1,999 | 120,000 | 13.60% | 13.91% | $ 41,196,160 | $ 11,465,608 | $ 1,724,335 | $ 220,931 | $ - | 549 | 23 | 538 | 44 |
| Isle of Capri -- Boonville | 06-Dec-01 | 1,772,652 | $ 3,545,304 | $ 81,518,064 | $ 17,118,793 | $ 124,868,000 | 457 | 21 | 894 | 28,000 | 4.33% | 4.74% | $ 12,908,000 | $ 583,000 | $ 342,000 | $ 26,000 | $ - | 81 | 7 | 248 | 36 |
| Mark Twain Casino | 25-Jul-01 | 815,650 | $ 1,631,300 | $ 34,265,836 | $ 7,195,825 | $ 30,799,822 | 200 | 12 | 437 | 18,000 | 1.99% | 1.99% | $ 5,638,756 | $ 215,766 | $ 82,787 | $ 12,918 | $ - | 18 | 0 | 110 | 7 |
| Lumiere Place | 19-Dec-07 | 3,766,985 | $ 7,533,970 | $ 140,548,908 | $ 29,515,271 | $ 291,141,213 | 896 | 62 | 1,599 | 75,000 | 9.21% | 8.18% | $ 30,925,540 | $ 7,913,691 | $ 901,087 | $ 68,991 | $ - | 571 | 73 | 418 | 71 |
| River City Casino | 01-Mar-10 | 5,642,482 | $ 11,284,964 | $ 224,888,689 | $ 47,226,625 | $ 481,641,365 | 1,052 | 52 | 1,919 | 90,000 | 13.80% | 13.08% | $ 37,078,096 | $ 9,576,244 | $ 1,795,399 | $ 73,642 | $ 5,602,726 | 536 | 42 | 471 | 66 |
| Isle of Capri - Cape Girardeau | 30-Oct-12 | 1,811,866 | $ 3,623,732 | $ 65,874,446 | $ 13,833,634 | $ 134,072,704 | 424 | 26 | 867 | 38,600 | 4.43% | 3.83% | $ 13,177,212 | $ 1,118,084 | $ 411,891 | $ 257,563 | $ - | 97 | 3 | 198 | 17 |
| GRAND TOTALS | | 40,892,055 | $ 81,784,110 | $ 1,718,954,261 | $ 360,980,395 | $ 3,198,463,758 | 9,413 | 539 | 17,031 | 849,600 | 100% | 100% | $ 329,367,435 | $ 49,687,219 | $ 14,572,203 | $ 1,115,768 | $ 16,186,784 | 3,945 | 285 | 4,476 | 545 |

*** Figures reflect the current property investments since company purchase as reported to MGC**

(a) 50% of Admission Fees go to the State, with the remaining 50% to the Local Home Dock.

(b) 90% of Gaming Taxes go to the State, with the remaining 10% to the Local Home Dock.

***The figures published in this report are subject to adjustment.***